

AR Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010
Federal Award Amount	\$20,570,144.00	\$17,130,890.00	\$30,601,737.00	\$20,780,140.00
Total Amount of Subawards	\$18,260,234.00	\$3,404,961.00	\$0.00	\$0.00
Total Number of Subawards	264	21	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$2,309,910.00	\$13,725,929.00	\$30,601,737.00	\$20,780,140.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010
Government Agencies Only	50	8	0	0
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	8	2	0	0
Prosecutor	42	6	0	0
Other	0	0	0	0
Nonprofit Organization Only	214	13	0	0
Child Abuse Service organization (e.g., child advocacy center)	95	4	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	6	1	0	0
Domestic and Family Violence Organization	55	4	0	0
Faith-based Organization	9	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	17	1	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	3	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	7	0	0	0
Multiservice agency	4	3	0	0
Other	18	0	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	264	21	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010

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A. Continue a VOCA-funded victim project funded in a previous year	84	18	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	93	3	0	0
C. Start up a new victim services project	95	1	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds
A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010
A.INFORMATION & REFERRAL	183	16	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	172	11	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	159	9	0	0
D.SHELTER/HOUSING SERVICES	39	5	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	168	11	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	264	21	0	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010
Child Abuse				
Total Amount	\$5,335,824.00	\$512,887.00	\$0.00	\$0.00
% of Total Federal Award	26.00 %	3.00 %		
Domestic and Family Violence				
Total Amount	\$8,461,886.00	\$841,234.00	\$0.00	\$0.00
% of Total Federal Award	41.00 %	5.00 %		
Sexual Assault				
Total Amount	\$1,062,045.00	\$96,785.00	\$0.00	\$0.00
% of Total Federal Award	5.00 %	1.00 %		
Underserved				
Total Amount	\$3,241,910.00	\$1,954,051.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	11.00 %		

Budget and Staffing

Staffing Information	2016-VA-GX-0015	2017-VA-GX-0070	2018-V2-GX-0058	2019-V2-GX-0010
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Total number of paid staff for all subgrantee victimization program and/or services	1058	95		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	810196	306818		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	2642	72		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	115510	7232		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	75	1136	1246	1377	1452	1302
Adult Sexual Assault	89	491	603	598	620	578
Adults Sexually Abused/Assaulted as Children	76	179	140	179	244	185
Arson	32	22	30	39	38	32
Bullying (Verbal, Cyber or Physical)	45	468	523	636	606	558
Burglary	59	509	631	508	571	554
Child Physical Abuse or Neglect	1	2037	2337	2587	2891	2463
Child Pornography	87	154	69	81	181	121
Child Sexual Abuse/Assault	128	2237	2271	2593	2430	2382
Domestic and/or Family Violence	28	6706	6958	7604	6474	6935
DUI/DWI Incidents	44	47	104	96	185	108
Elder Abuse or Neglect	68	16	42	39	46	35
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	31	4	19	4	6	8
Human Trafficking: Labor	68	4	7	36	10	14
Human Trafficking: Sex	95	61	75	79	75	72
Identity Theft/Fraud/Financial Crime	32	270	480	419	439	402

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Kidnapping (non-custodial)	48	20	26	36	42	31
Kidnapping (custodial)	45	17	19	31	26	23
Mass Violence (Domestic/International)	26	0	8	19	1	7
Other Vehicular Victimization (e.g., Hit and Run)	27	43	67	65	45	55
Robbery	58	421	431	412	356	405
Stalking/Harassment	72	612	668	839	853	743
Survivors of Homicide Victims	2	291	342	560	494	421
Teen Dating Victimization	78	39	76	67	90	68
Terrorism (Domestic/International)	29	87	119	180	114	125
Other	1	5	7	14	24	12

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	29	31	41	41	123
Homeless	713	669	729	950	1840
Immigrants/Refugees/Asylum Seekers	78	107	88	81	184
LGBTQ	119	80	125	109	217
Veterans	44	43	41	46	125
Victims with Disabilities: Cognitive/Physical /Mental	762	838	942	906	2322
Victims with Limited English Proficiency	200	286	358	229	595
Other	5	5	3	3	18

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	60510	
Total number of anonymous contacts who received services during the Fiscal Year	1813	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	41864	69.19 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	5734	9.48 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	8821	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	241	0.58 %

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Asian	197	0.47 %
Black or African American	7690	18.37 %
Hispanic or Latino	2229	5.32 %
Native Hawaiian or Other Pacific Islander	393	0.94 %
White Non-Latino or Caucasian	21680	51.79 %
Some Other Race	47	0.11 %
Multiple Races	638	1.52 %
Not Reported	5051	12.07 %
Not Tracked	3698	8.83 %
Race/Ethnicity Total		41864
Gender Identity		
Male	10314	24.64 %
Female	24331	58.12 %
Other	3	0.01 %
Not Reported	2098	5.01 %
Not Tracked	5118	12.23 %
Gender Total		41864
Age		
Age 0- 12	9439	22.55 %
Age 13- 17	3764	8.99 %
Age 18- 24	3562	8.51 %
Age 25- 59	14841	35.45 %
Age 60 and Older	1709	4.08 %
Not Reported	2842	6.79 %
Not Tracked	5707	13.63 %
Age Total		41864

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	97	38705	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	24219
			A2. Information about victim rights, how to obtain notifications, etc.	20964
			A3. Referral to other victim service programs	12526

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	21248
B. Personal Advocacy/ Accompaniment	93	21250	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	1225
			B2. Victim advocacy/accompaniment to medical forensic exam	1492
			B3. Law enforcement interview advocacy/accompaniment	3488
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	33134
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	2965
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	284
			B7. Intervention with employer, creditor, landlord, or academic institution	1627
			B8. Child or dependent care assistance (includes coordination of services)	3036
			B9. Transportation assistance (includes coordination of services)	8444
			B10. Interpreter services	1361
C. Emotional Support or Safety Services	81	23893	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	19369
			C2. Hotline/crisis line counseling	13555
			C3. On-scene crisis response (e.g., community crisis response)	1189
			C4. Individual counseling	23602
			C5. Support groups (facilitated or peer)	9262
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	4098
			C7. Emergency financial assistance	3298
D. Shelter/ Housing Services	43	6174	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	43157
			D2. Transitional housing	7296

			D3. Relocation assistance (includes assistance with obtaining housing)	597
E. Criminal/ Civil Justice System Assistance	82	23241	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	18183
			E2. Victim impact statement assistance	1438
			E3. Assistance with restitution	3353
			E4. Civil legal assistance in obtaining protection or restraining order	4916
			E5. Civil legal assistance with family law issues	1461
			E6. Other emergency justice-related assistance	1447
			E7. Immigration assistance	372
			E8. Prosecution interview advocacy/accompaniment	2452
			E9. Law enforcement interview advocacy/accompaniment	1829
			E10. Criminal advocacy/accompaniment	7131
E11. Other legal advice and/or counsel	1156			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0