

IN Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014
Federal Award Amount	\$45,110,084.00	\$37,415,802.00	\$67,298,989.00	\$45,529,895.00
Total Amount of Subawards	\$39,558,770.00	\$35,423,297.00	\$0.00	\$0.00
Total Number of Subawards	269	197	0	0
Administrative Funds Amount	\$994,323.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$4,556,991.00	\$1,992,505.00	\$67,298,989.00	\$45,529,895.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014
Government Agencies Only	77	69	0	0
Corrections	0	0	0	0
Courts	6	5	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	13	12	0	0
Prosecutor	51	49	0	0
Other	7	3	0	0
Nonprofit Organization Only	191	128	0	0
Child Abuse Service organization (e.g., child advocacy center)	33	30	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	2	0	0
Domestic and Family Violence Organization	49	27	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	49	29	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	10	7	0	0
Multiservice agency	25	18	0	0
Other	21	15	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	1	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	1	0	0	0
Other	0	0	0	0
Total Number of Subawards	269	197	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014

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A. Continue a VOCA-funded victim project funded in a previous year	208	175	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	38	1	0	0
C. Start up a new victim services project	23	21	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds
A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014
A.INFORMATION & REFERRAL	64	107	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	64	93	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	60	78	0	0
D.SHELTER/HOUSING SERVICES	44	48	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	61	102	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	68	111	0	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014
Child Abuse				
Total Amount	\$6,613,975.00	\$5,493,839.00	\$0.00	\$0.00
% of Total Federal Award	15.00 %	15.00 %		
Domestic and Family Violence				
Total Amount	\$21,557,826.00	\$18,299,785.00	\$0.00	\$0.00
% of Total Federal Award	48.00 %	49.00 %		
Sexual Assault				
Total Amount	\$5,607,579.00	\$5,917,740.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	16.00 %		
Underserved				
Total Amount	\$5,779,106.00	\$5,712,216.00	\$0.00	\$0.00
% of Total Federal Award	13.00 %	15.00 %		

Budget and Staffing

Staffing Information	2016-VA-GX-0017	2017-VA-GX-0004	2018-V2-GX-0031	2019-V2-GX-0014
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Total number of paid staff for all subgrantee victimization program and/or services	2274.5	1354		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1428047.2	1281337		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	4156	2851		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	335141	243555		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	76	5144	6184	6331	6336	5998
Adult Sexual Assault	98	1972	1952	2231	2029	2046
Adults Sexually Abused/Assaulted as Children	77	305	506	401	304	379
Arson	42	57	76	80	79	73
Bullying (Verbal, Cyber or Physical)	54	218	291	373	316	299
Burglary	49	1831	2339	2069	2273	2128
Child Physical Abuse or Neglect	1	6514	7389	7284	7640	7206
Child Pornography	57	111	120	175	178	146
Child Sexual Abuse/Assault	89	5273	5650	5730	5475	5532
Domestic and/or Family Violence	18	20325	19852	20512	22760	20862
DUI/DWI Incidents	45	617	586	631	545	594
Elder Abuse or Neglect	65	389	274	208	202	268
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	34	23	17	11	16	16
Human Trafficking: Labor	50	6	6	8	8	7
Human Trafficking: Sex	66	126	142	157	140	141
Identity Theft/Fraud/Financial Crime	46	2224	2462	1990	1834	2127

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Kidnapping (non-custodial)	39	41	38	48	60	46
Kidnapping (custodial)	41	8	19	11	15	13
Mass Violence (Domestic/International)	27	2	7	0	4	3
Other Vehicular Victimization (e.g., Hit and Run)	44	1076	975	1079	1239	1092
Robbery	50	839	877	1050	912	919
Stalking/Harassment	89	4277	4684	6045	5726	5183
Survivors of Homicide Victims	56	614	1058	1142	1074	972
Teen Dating Victimization	77	91	145	122	134	123
Terrorism (Domestic/International)	23	1	2	3	1	1
Other	16	1980	1558	1816	3006	2090

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	115	144	146	142	430
Homeless	4520	3768	4185	4283	14196
Immigrants/Refugees/Asylum Seekers	1345	953	1031	1302	3212
LGBTQ	427	342	531	485	1453
Veterans	137	112	165	168	518
Victims with Disabilities: Cognitive/Physical /Mental	2294	1547	2200	1841	7077
Victims with Limited English Proficiency	1345	1187	1337	1535	3933
Other	743	691	1170	1239	3995

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	197375	
Total number of anonymous contacts who received services during the Fiscal Year	7819	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	129771	65.75 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	31967	16.20 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	15254	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	221	0.17 %

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Asian	1025	0.79 %
Black or African American	22040	16.98 %
Hispanic or Latino	6461	4.98 %
Native Hawaiian or Other Pacific Islander	81	0.06 %
White Non-Latino or Caucasian	81269	62.62 %
Some Other Race	4251	3.28 %
Multiple Races	2928	2.26 %
Not Reported	7144	5.51 %
Not Tracked	4351	3.35 %
Race/Ethnicity Total		129771
Gender Identity		
Male	40758	31.41 %
Female	83117	64.05 %
Other	117	0.09 %
Not Reported	2388	1.84 %
Not Tracked	3391	2.61 %
Gender Total		129771
Age		
Age 0- 12	22790	17.56 %
Age 13- 17	9963	7.68 %
Age 18- 24	15570	12.00 %
Age 25- 59	57948	44.65 %
Age 60 and Older	8313	6.41 %
Not Reported	10951	8.44 %
Not Tracked	4236	3.26 %
Age Total		129771

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	168	126315	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	145070
			A2. Information about victim rights, how to obtain notifications, etc.	130433
			A3. Referral to other victim service programs	45768

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	67793
B. Personal Advocacy/ Accompaniment	136	49568	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	1002
			B2. Victim advocacy/accompaniment to medical forensic exam	1408
			B3. Law enforcement interview advocacy/accompaniment	5299
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	70872
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	6685
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	762
			B7. Intervention with employer, creditor, landlord, or academic institution	3161
			B8. Child or dependent care assistance (includes coordination of services)	9850
			B9. Transportation assistance (includes coordination of services)	9606
			B10. Interpreter services	5636
C. Emotional Support or Safety Services	129	56600	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	47175
			C2. Hotline/crisis line counseling	30886
			C3. On-scene crisis response (e.g., community crisis response)	1806
			C4. Individual counseling	30432
			C5. Support groups (facilitated or peer)	16777
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	3426
			C7. Emergency financial assistance	2116
D. Shelter/ Housing Services	67	10133	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	60662
			D2. Transitional housing	22880

			D3. Relocation assistance (includes assistance with obtaining housing)	2431
E. Criminal/ Civil Justice System Assistance	145	106427	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	146073
			E2. Victim impact statement assistance	33036
			E3. Assistance with restitution	26250
			E4. Civil legal assistance in obtaining protection or restraining order	14156
			E5. Civil legal assistance with family law issues	21306
			E6. Other emergency justice-related assistance	9971
			E7. Immigration assistance	805
			E8. Prosecution interview advocacy/accompaniment	11358
			E9. Law enforcement interview advocacy/accompaniment	3452
			E10. Criminal advocacy/accompaniment	36139
E11. Other legal advice and/or counsel	10729			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	1
Describe any program or educational materials developed during the reporting period.	
ICJI did not create any program or education materials during this period.	

Describe any planning or training events held during the reporting period.
Not applicable this reporting period.
Describe any program policies changed during the reporting period.
Match waiver policies were developed and reviewed during this period. We also made changes to our program modification policy during this time.
Describe any earned media coverage events/episodes during the reporting period.
During this reporting period there were no media coverage events on our program.
Describe any coordinated responses/services for assisting crime victims during the reporting period.
During this reporting period, our state coordinated projects for trafficked victims throughout the state.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Mental Health Services and Substance Abuse are the two main issues that prevent victims from receiving services. This is due to the lack of therapist and substance abuse services in our state - major lack of resources.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
Not applicable this reporting period.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
The following are notable activities at the grantee level during the reporting period: Bilingual Advocacy, Legal services to victims, tremendous outreach activities, children programming, employment training, and financial literacy classes.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
During this reporting period, Indiana used VOCA funds to assist crime victims in the following ways: Child abuse- During this time, VOCA assists 10 CASA programs in Indiana by funding salaries and benefits for advocates, volunteer coordinators/trainers, and direct service staff, transportation services for clients, training for staff, and program supplies. VOCA funds have also helped Child Advocacy Centers with similar items but also including equipment. These two services are needed to help reach our most vulnerable victims, children. Domestic Assault – This reporting period, CJI has funded programs with VOCA funds which have been used for salaries and benefits, shelter services and management/operations, advocacy and outreach services, case management, legal services, financial literacy, transportation services for victims, trainings, and equipment for victim service agencies around the state. Sexual Assault – VOCA funds helped fund salaries and benefits for service providers, rape crisis centers operation, advocacy, outreach, and on-call time for SANE (Sexual Assault Nurse Examiner s) time. A portion of VOCA funds were used to support the Sexual Assault Coalition as well. Underserved – During this reporting period, CJI used VOCA funds to support programs whom reach underserved and inadequately served victims. These funds were used for salaries and benefits for these programs, program supplies in multiple languages, translation services, bilingual advocacy, and culturally specific programming. A large portion of VOCA funds were utilized to support our Domestic Violence, Sexual Assault, and Latino Coalition in the services they provide to victims in our state.
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.
Not Applicable this reporting period.
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.
As mentioned before we are continuing to see a rise in substance abuse in the state. This continues to affect crime victims in our state as many victims have a tendency to use drugs after experiencing trauma to self medicate/cope. We are hearing from a lot of our subrecipients that this something they are seeing daily especially with the lack of services and resources for substance users.
Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.
During this reporting period, we have not had any staffing retention issues. We currently have a full staff.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

The Criminal Justice Institute will use its subscriber listserv to publicize funding opportunities as well as posting the RFPs on our website. Along with these two items, grant managers also send out emails to current subgrantees making them aware of the available opportunities.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

During this reporting period, funding was given to service providers who assist the underserved populations in Indiana. These ground-breaking programs provide culturally accessible services (bilingual services – Hispanic/Latinx and several others), services to LGBTQ communities, Deaf/Hard of Hearing Services, and offer services to Immigrant and Refugee populations. We are seeing service providers working together and collaborating services to ensure that assistance is available to all victims.

Please explain how your program is able to respond to gaps in services during the reporting period.

ICJI has been able to respond to gaps in services during this reporting period by funding new projects that are providing services to victims and supporting coordination efforts between service providers to fill these gaps. We are always looking for new programs to help fill gaps in services around our State.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

Not applicable this reporting period.