

MO Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044
Federal Award Amount	\$41,497,921.00	\$34,410,174.00	\$61,755,273.00	\$41,725,123.00
Total Amount of Subawards	\$41,199,643.00	\$32,007,546.00	\$0.00	\$0.00
Total Number of Subawards	126	128	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$298,278.00	\$2,402,628.00	\$61,755,273.00	\$41,725,123.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044
Government Agencies Only	24	23	0	0
Corrections	0	1	0	0
Courts	1	1	0	0
Juvenile Justice	1	1	0	0
Law Enforcement	5	5	0	0
Prosecutor	13	13	0	0
Other	4	2	0	0
Nonprofit Organization Only	101	103	0	0
Child Abuse Service organization (e.g., child advocacy center)	26	27	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	2	2	0	0
Domestic and Family Violence Organization	20	20	0	0
Faith-based Organization	2	2	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	36	36	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	3	4	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	1	1	0	0
Multiservice agency	8	8	0	0
Other	3	3	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	1	2	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	1	0	0
Other	1	1	0	0
Total Number of Subawards	126	128	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044

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A. Continue a VOCA-funded victim project funded in a previous year	95	95	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	62	63	0	0
C. Start up a new victim services project	10	11	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds				
A single SAR can select multiple service types. Numbers are not unique				
	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044
A.INFORMATION & REFERRAL	2	126	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	1	121	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	2	110	0	0
D.SHELTER/HOUSING SERVICES	0	68	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	0	120	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	2	128	0	0

Priority and Underserved Requirements				
Priority Area	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044
Child Abuse				
Total Amount	\$9,717,587.00	\$9,347,246.00	\$0.00	\$0.00
% of Total Federal Award	23.00 %	27.00 %		
Domestic and Family Violence				
Total Amount	\$21,577,176.00	\$16,180,416.00	\$0.00	\$0.00
% of Total Federal Award	52.00 %	47.00 %		
Sexual Assault				
Total Amount	\$4,411,584.00	\$2,716,069.00	\$0.00	\$0.00
% of Total Federal Award	11.00 %	8.00 %		
Underserved				
Total Amount	\$5,384,024.00	\$3,730,165.00	\$0.00	\$0.00
% of Total Federal Award	13.00 %	11.00 %		

Budget and Staffing				
Staffing Information	2016-VA-GX-4056	2017-VA-GX-0079	2018-V2-GX-0035	2019-V2-GX-0044

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Total number of paid staff for all subgrantee victimization program and/or services	1301856	1301913		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	3947616	3947623		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	7944	10945		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	486086	486272		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	69	5675	5144	4879	4990	5172
Adult Sexual Assault	84	2883	2551	3081	3641	3039
Adults Sexually Abused/Assaulted as Children	59	1095	940	1068	1294	1099
Arson	26	149	126	121	120	129
Bullying (Verbal, Cyber or Physical)	1	1202	820	976	1150	1037
Burglary	32	1938	1636	1948	1998	1880
Child Physical Abuse or Neglect	2	35730	46450	78829	36329	49334
Child Pornography	45	520	187	122	134	240
Child Sexual Abuse/Assault	94	5496	5209	6702	5281	5672
Domestic and/or Family Violence	6	22846	26806	36223	32392	29566
DUI/DWI Incidents	1	1345	1378	994	753	1117
Elder Abuse or Neglect	46	301	265	234	236	259
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	26	63	30	746	45	221
Human Trafficking: Labor	26	11	20	18	18	16
Human Trafficking: Sex	56	106	109	101	127	110
Identity Theft/Fraud/Financial Crime	26	1326	1261	1446	1628	1415

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Kidnapping (non-custodial)	32	107	122	131	176	134
Kidnapping (custodial)	38	76	65	87	112	85
Mass Violence (Domestic/International)	17	111	162	327	229	207
Other Vehicular Victimization (e.g., Hit and Run)	27	2029	1840	1760	2030	1914
Robbery	31	1234	1127	1673	1241	1318
Stalking/Harassment	78	1599	1531	1555	2231	1729
Survivors of Homicide Victims	1	810	552	676	962	750
Teen Dating Victimization	57	103	102	77	95	94
Terrorism (Domestic/International)	14	101	113	56	102	93
Other	1	8530	66331	67624	11122	38401

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	529	632	634	566	1337
Homeless	4038	4099	7815	5541	9786
Immigrants/Refugees/Asylum Seekers	252	270	187	200	519
LGBTQ	568	451	641	542	1326
Veterans	144	157	150	165	283
Victims with Disabilities: Cognitive/Physical /Mental	2464	2503	3053	3396	5725
Victims with Limited English Proficiency	557	639	496	447	1307
Other	32	13	147	112	258

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	543126	
Total number of anonymous contacts who received services during the Fiscal Year	10391	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	233801	43.05 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	19646	3.62 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	11946	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	841	0.36 %

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Asian	925	0.40 %
Black or African American	44714	19.12 %
Hispanic or Latino	4117	1.76 %
Native Hawaiian or Other Pacific Islander	481	0.21 %
White Non-Latino or Caucasian	145028	62.03 %
Some Other Race	915	0.39 %
Multiple Races	2215	0.95 %
Not Reported	18638	7.97 %
Not Tracked	15927	6.81 %
Race/Ethnicity Total	233801	
Gender Identity		
Male	112628	48.17 %
Female	101254	43.31 %
Other	923	0.39 %
Not Reported	12154	5.20 %
Not Tracked	6842	2.93 %
Gender Total	233801	
Age		
Age 0- 12	15729	6.73 %
Age 13- 17	7543	3.23 %
Age 18- 24	25161	10.76 %
Age 25- 59	144892	61.97 %
Age 60 and Older	10452	4.47 %
Not Reported	16303	6.97 %
Not Tracked	13721	5.87 %
Age Total	233801	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	121	131096	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	105447
			A2. Information about victim rights, how to obtain notifications, etc.	71170
			A3. Referral to other victim service programs	38898

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	72423
B. Personal Advocacy/ Accompaniment	116	66110	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	2231
			B2. Victim advocacy/accompaniment to medical forensic exam	3659
			B3. Law enforcement interview advocacy/accompaniment	5896
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	168977
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	6177
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	666
			B7. Intervention with employer, creditor, landlord, or academic institution	7597
			B8. Child or dependent care assistance (includes coordination of services)	10757
			B9. Transportation assistance (includes coordination of services)	26342
			B10. Interpreter services	1691
C. Emotional Support or Safety Services	112	281083	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	190292
			C2. Hotline/crisis line counseling	173413
			C3. On-scene crisis response (e.g., community crisis response)	9725
			C4. Individual counseling	48728
			C5. Support groups (facilitated or peer)	22201
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	15046
			C7. Emergency financial assistance	21133
D. Shelter/ Housing Services	73	20225	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	270696
			D2. Transitional housing	17909

			D3. Relocation assistance (includes assistance with obtaining housing)	4667
E. Criminal/ Civil Justice System Assistance	116	242712	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	132698
			E2. Victim impact statement assistance	19562
			E3. Assistance with restitution	14648
			E4. Civil legal assistance in obtaining protection or restraining order	21271
			E5. Civil legal assistance with family law issues	19727
			E6. Other emergency justice-related assistance	4010
			E7. Immigration assistance	656
			E8. Prosecution interview advocacy/accompaniment	10890
			E9. Law enforcement interview advocacy/accompaniment	3560
			E10. Criminal advocacy/accompaniment	46325
E11. Other legal advice and/or counsel	132215			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	130
Number of events conducted during the reporting period.	1
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
NA	

Describe any planning or training events held during the reporting period.
The VOCA program was moved to the Family Support Division within the Department of Social Services on July 1, 2019. A pre-bid meeting was held shortly thereafter for potential VOCA applicants to gain information regarding the Notice of Funding Opportunity for VOCA funds.
Describe any program policies changed during the reporting period.
No program policies were changed during this reporting period. Service Standards, Financial Guide, Code of Ethics and Travel Guidelines were reviewed and are current with VOCA guidelines and regulations.
Describe any earned media coverage events/episodes during the reporting period.
None
Describe any coordinated responses/services for assisting crime victims during the reporting period.
The majority of agencies maintain memoranda of understanding with each other to accommodate each other to provide assistance when they are unable to meet a victim's need.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
The majority of the land in Missouri is rural making access to services in those areas challenging. Also, in rural areas many shelters serve multiple counties, which results in them being filled to capacity. The more urban areas of Missouri face the same challenge due to larger populations and limited amount of shelters able to meet the needs of victims.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
The Department works closely with advocates, local law enforcement, prosecuting attorney's offices, and other agencies to collaborate with community partners to identify the most effective ways to serve victims of crime.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
Subrecipients provide the following activities aimed to improve service delivery. They include but are not limited to: law enforcement training, victim service training and client satisfaction surveys. The Department also worked to identify and eliminate gaps in services in rural areas of the state by working with agencies who provide advocate services in as many prosecutor's offices as possible throughout the state.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
Child Abuse: The Department continued to work with Children s Advocacy Centers as well as with Court Appointed Special Advocate (CASA) programs across the state. Domestic Violence: The Department works closely with the Missouri Coalition Against Domestic and Sexual Violence (MCADSV) to combat domestic violence in the state. The largest percentage of VOCA funds go to agencies who serve victims of domestic violence. Sexual Assault: The Department continues to work with several agencies who serve victims of sexual assault, such as the Metropolitan Organization to Counter Sexual Assault. Through this collaboration and others, Missouri is able to meet the 10% requirement in this priority category. Underserved: Providing better access to underserved populations is a top priority for the Department. The Department has partnered with several agencies who provide services to underserved communities including the LGBTQ community, Deaf and DeafBlind community, South East Asian Women community, and families affected by drunk driving incidents.
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.
All subrecipients are required to certify they will serve all victims of Federal Crimes. Since human trafficking continues to be an area of concern, most subrecipients have developed a process to screen clients for this type of victimization.
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.
Notable issues reported to be of concern to victim service providers include: - Growing number of clients with mental health and/or substance abuse issues - Lack of shelter space - Lack of transportation - Lack of affordable housing, healthcare, and legal services - Need for services for the older/elderly population - Need for services relating to hate crimes and cyber attacks - Increase in violent crime in urban areas

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

The Department has had some staff turnover during this reporting period. Many subrecipients continue to report issues with staff retention and turnover.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

The Department publicizes the availability of funding through our agency website, email communications, word of mouth, and social media.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

The Department is able to direct fund new/underserved populations through discretionary awards, competitive bid process, and amending current contracts to provide additional funding and services.

Please explain how your program is able to respond to gaps in services during the reporting period.

The Department provides resources to organizations to connect them with similar agencies throughout the state to provide more streamlined service coordination. MOUs and letters of collaboration between entities are required at the time they submit their proposal to ensure gaps in services are kept to a minimum. The Department encourages all subrecipients to collaborate with each other in order to meet the needs of all victims.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

Data collected during the budget review process is utilized in creating efficiency and effectiveness measures that are reviewed by the Director of Social Services, Governor, and Legislature. Also, the quarterly and annual reports are made available to the governor, legislature and other entities.