

MP Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068
Federal Award Amount	\$552,747.00	\$497,567.00	\$723,655.00	\$549,870.00
Total Amount of Subawards	\$484,474.00	\$472,689.00	\$0.00	\$0.00
Total Number of Subawards	10	8	0	0
Administrative Funds Amount	\$27,637.00	\$24,878.00	\$36,182.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$40,636.00	\$0.00	\$687,473.00	\$549,870.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068
Government Agencies Only	7	5	0	0
Corrections	0	0	0	0
Courts	4	2	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	0	1	0	0
Prosecutor	1	1	0	0
Other	2	1	0	0
Nonprofit Organization Only	3	3	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	3	3	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Multiservice agency	0	0	0	0
Other	0	0	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	10	8	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068

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A. Continue a VOCA-funded victim project funded in a previous year	10	7	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	0	1	0	0
C. Start up a new victim services project	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds
A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068
A.INFORMATION & REFERRAL	10	8	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	8	7	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	5	6	0	0
D.SHELTER/HOUSING SERVICES	1	3	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	7	8	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	9	8	0	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068
Child Abuse				
Total Amount	\$83,500.00	\$70,648.00	\$0.00	\$0.00
% of Total Federal Award	15.00 %	14.00 %		
Domestic and Family Violence				
Total Amount	\$215,000.00	\$166,050.00	\$0.00	\$0.00
% of Total Federal Award	39.00 %	33.00 %		
Sexual Assault				
Total Amount	\$123,000.00	\$166,050.00	\$0.00	\$0.00
% of Total Federal Award	22.00 %	33.00 %		
Underserved				
Total Amount	\$31,801.00	\$69,941.00	\$0.00	\$0.00
% of Total Federal Award	6.00 %	14.00 %		

Budget and Staffing

Staffing Information	2016-VA-GX-0080	2017-VA-GX-0072	2018-V2-GX-0038	2019-V2-GX-0068
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Total number of paid staff for all subgrantee victimization program and/or services	12	14		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	21200	21216		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	0	0		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	0	0		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	8	14	25	16	28	20
Adult Sexual Assault	8	8	19	8	3	9
Adults Sexually Abused/Assaulted as Children	8	2	2	1	0	1
Arson	2	0	0	0	0	0
Bullying (Verbal, Cyber or Physical)	7	5	2	12	9	7
Burglary	3	4	4	15	9	8
Child Physical Abuse or Neglect	8	5	6	7	10	7
Child Pornography	3	0	0	0	0	0
Child Sexual Abuse/Assault	7	7	6	3	9	6
Domestic and/or Family Violence	8	47	94	61	81	70
DUI/DWI Incidents	8	3	3	1	0	1
Elder Abuse or Neglect	7	1	2	1	2	1
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	7	0	0	0	0	0
Human Trafficking: Labor	5	0	0	0	0	0
Human Trafficking: Sex	5	1	1	1	3	1
Identity Theft/Fraud/Financial Crime	2	0	0	0	0	0

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Kidnapping (non-custodial)	2	0	0	0	0	0
Kidnapping (custodial)	2	0	0	0	0	0
Mass Violence (Domestic/International)	2	0	0	0	0	0
Other Vehicular Victimization (e.g., Hit and Run)	2	0	0	0	0	0
Robbery	4	0	3	4	1	2
Stalking/Harassment	8	4	1	3	3	2
Survivors of Homicide Victims	7	3	3	3	3	3
Teen Dating Victimization	4	0	0	0	0	0
Terrorism (Domestic/International)	2	0	0	0	0	0
Other	0	149	110	126	119	126

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	1	3	0	5	2
Homeless	11	0	1	4	20
Immigrants/Refugees/Asylum Seekers	7	3	8	0	14
LGBTQ	3	4	3	1	6
Veterans	1	2	2	3	5
Victims with Disabilities: Cognitive/Physical /Mental	4	10	8	9	22
Victims with Limited English Proficiency	10	13	14	11	45
Other	0	0	0	0	0

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	856	
Total number of anonymous contacts who received services during the Fiscal Year	122	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	685	80.02 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	173	20.21 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	87	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	0	0.00 %

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Asian	95	13.87 %
Black or African American	0	0.00 %
Hispanic or Latino	0	0.00 %
Native Hawaiian or Other Pacific Islander	231	33.72 %
White Non-Latino or Caucasian	17	2.48 %
Some Other Race	9	1.31 %
Multiple Races	5	0.73 %
Not Reported	11	1.61 %
Not Tracked	317	46.28 %
Race/Ethnicity Total	685	
Gender Identity		
Male	98	14.31 %
Female	259	37.81 %
Other	21	3.07 %
Not Reported	0	0.00 %
Not Tracked	307	44.82 %
Gender Total	685	
Age		
Age 0- 12	33	4.82 %
Age 13- 17	41	5.99 %
Age 18- 24	50	7.30 %
Age 25- 59	196	28.61 %
Age 60 and Older	17	2.48 %
Not Reported	17	2.48 %
Not Tracked	331	48.32 %
Age Total	685	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	7	568	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	289
			A2. Information about victim rights, how to obtain notifications, etc.	246
			A3. Referral to other victim service programs	160

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	281
B. Personal Advocacy/ Accompaniment	4	164	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	3
			B2. Victim advocacy/accompaniment to medical forensic exam	0
			B3. Law enforcement interview advocacy/accompaniment	54
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	106
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	10
			B7. Intervention with employer, creditor, landlord, or academic institution	26
			B8. Child or dependent care assistance (includes coordination of services)	18
			B9. Transportation assistance (includes coordination of services)	1801
			B10. Interpreter services	32
C. Emotional Support or Safety Services	6	297	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	197
			C2. Hotline/crisis line counseling	62
			C3. On-scene crisis response (e.g., community crisis response)	11
			C4. Individual counseling	280
			C5. Support groups (facilitated or peer)	30
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	136
			C7. Emergency financial assistance	0
D. Shelter/ Housing Services	3	88	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	2641
			D2. Transitional housing	0

			D3. Relocation assistance (includes assistance with obtaining housing)	17
E. Criminal/ Civil Justice System Assistance	5	221	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	177
			E2. Victim impact statement assistance	74
			E3. Assistance with restitution	108
			E4. Civil legal assistance in obtaining protection or restraining order	21
			E5. Civil legal assistance with family law issues	19
			E6. Other emergency justice-related assistance	4
			E7. Immigration assistance	8
			E8. Prosecution interview advocacy/accompaniment	91
			E9. Law enforcement interview advocacy/accompaniment	52
			E10. Criminal advocacy/accompaniment	82
E11. Other legal advice and/or counsel	6			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0