AR Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI
Federal Award Amount	\$15,424,391.00	\$9,726,874.00	\$13,194,602.00	\$12,461,905.00
Total Amount of Subawards	\$30,827,455.00	\$18,296,349.00	\$5,279,225.00	\$0.00
Total Number of Subawards	196	121	29	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	(\$15,403,064.00)	(\$8,569,475.00)	\$7,915,377.00	\$12,461,905.00

Subgrantee Organization Type The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.						
Type of Organization	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI		
Government Agencies Only	41	27	9	0		
Corrections	0	0	0	0		
Courts	0	2	0	0		
Juvenile Justice	1	0	1	0		
Law Enforcement	6	6	1	0		
Prosecutor	32	17	7	0		
Other	2	2	0	0		
Nonprofit Organization Only	155	92	20	0		
Child Abuse Service organization (e.g., child advocacy center)	60	39	8	0		
Coalition (e.g., state domestic violence or sexual assault coalition)	4	6	0	0		
Domestic and Family Violence Organization	48	34	7	0		
Faith-based Organization	2	2	0	0		
Organization Provides Domestic and Family Violence and Sexual Assault Services	9	0	0	0		
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	11	9	0	0		
Sexual Assault Services organization (e.g., rape crisis center)	4	0	4	0		
Multiservice agency	6	0	0	0		
Other	11	2	1	0		
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0		
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0		
Court	0	0	0	0		
Domestic and Family Violence organization	0	0	0	0		
Faith-based organization	0	0	0	0		
Juvenile justice	0	0	0	0		
Law Enforcement	0	0	0	0		
Organization provides domestic and family violence and sexual assault services	0	0	0	0		
Prosecutor	0	0	0	0		
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0		
Other justice-based agency	0	0	0	0		
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0		

Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	2	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	2	0	0
Total Number of Subawards	196	121	29	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique				
	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	170	114	25	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	22	11	1	0
C. Start up a new victim services project	23	2	4	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds A single SAR can select multiple service types. Numbers are not u	nique			
	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI
A.INFORMATION & REFERRAL	187	105	28	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	164	97	25	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	151	81	23	0
D.SHELTER/HOUSING SERVICES	83	38	6	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	157	82	21	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	195	121	29	0

Priority and Underserved Re	quirements			
Priority Area	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI
Child Abuse				
Total Amount	\$11,115,047.00	\$4,159,595.00	\$2,220,949.00	\$0.00
% of Total Federal Award	72.00 %	43.00 %	17.00 %	
Domestic and Family Violenc	e			
Total Amount	\$12,975,427.00	\$10,350,699.00	\$1,552,067.00	\$0.00
% of Total Federal Award	84.00 %	106.00 %	12.00 %	
Sexual Assault				
Total Amount	\$1,561,937.00	\$1,251,702.00	\$757,487.00	\$0.00
% of Total Federal Award	10.00 %	13.00 %	6.00 %	
Underserved				
Total Amount	\$4,627,810.00	\$1,577,885.00	\$446,550.00	\$0.00
% of Total Federal Award	30.00 %	16.00 %	3.00 %	

Budget and Staffing				
Staffing Information	2020-V2-GX-0061	2021-15POVC-21-GG-00610-ASSI	2022-15POVC-22-GG-00699-ASSI	2023-15POVC-23-GG-00386-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	1445	669	163	

Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1346283	982410	184159	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1935	6262	75	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	111386	88747	9614	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type							
	Number of Subgrantees Indicating Intent	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					
Victimization Type	to Serve This Victim Type	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Adult Physical Assault (includes Aggravated and Simple Assault)	122	2274	2615	3219	3494	2900	
Adult Sexual Assault	125	616	640	639	730	656	
Adults Sexually Abused/Assaulted as Children	102	221	280	277	319	274	
Arson	52	29	16	24	41	27	
Bullying (Verbal, Cyber or Physical)	89	667	433	723	617	610	
Burglary	60	395	596	507	600	524	
Child Physical Abuse or Neglect	180	2056	2766	2837	2861	2630	
Child Pornography	104	105	230	136	125	149	
Child Sexual Abuse/Assault	170	2231	3059	2923	3149	2840	
Domestic and/or Family Violence	191	6246	6824	7654	8280	7251	
DUI/DWI Incidents	68	78	94	136	99	101	
Elder Abuse or Neglect	74	108	66	68	105	86	
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	47	10	7	13	23	13	
Human Trafficking: Labor	76	60	59	48	83	62	
Human Trafficking: Sex	120	199	166	201	231	199	
Identity Theft/Fraud/Financial Crime	64	236	443	348	413	360	
Kidnapping (non-custodial)	82	35	56	90	76	64	
Kidnapping (custodial)	57	17	23	20	17	19	
Mass Violence (Domestic/International)	31	14	19	25	14	18	
Other Vehicular Victimization (e.g., Hit and Run)	56	81	102	109	140	108	
Robbery	64	265	482	491	386	406	
Stalking/Harassment	114	602	626	791	785	701	
Survivors of Homicide Victims	82	520	447	551	621	534	
Teen Dating Victimization	89	45	26	38	82	47	
Terrorism (Domestic/International)	35	134	170	209	219	183	
Other	24	2319	2145	2991	2774	2557	

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification					
Special Classifications of Individuals	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Deaf/Hard of Hearing	233	51	64	63	431	
Homeless	997	892	1413	1188	6874	
Immigrants/Refugees/Asylum Seekers	136	517	254	237	1229	
LGBTQ	133	174	147	175	976	
Veterans	28	67	72	76	498	
Victims with Disabilities: Cognitive/ Physical /Mental	947	1318	1335	1348	7319	
Victims with Limited English Proficiency	216	378	398	473	2006	
Other	628	67	130	129	639	

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	75923	
Total number of anonymous contacts who received services during the Fiscal Year	2896	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	53934	71.04 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	8186	10.78 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	8664	

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethinicity		
American Indian or Alaska Native	252	0.47 %
Asian	208	0.39 %
Black or African American	13989	25.94 %
Hispanic or Latino	3101	5.75 %
Native Hawaiian or Other Pacific Islander	349	0.65 %
White Non-Latino or Caucasian	26892	49.86 %
Some Other Race	390	0.72 %
Multiple Races	1629	3.02 %
Not Reported	2341	4.34 %
Not Tracked	4783	8.87 %
Race/Ethnicity Total	53934	
Gender Identity		
Male	14993	27.80 %
Female	34553	64.07 %
Other	36	0.07 %
Not Reported	859	1.59 %
Not Tracked	3493	6.48 %
Gender Total	53934	
Age		
Age 0- 12	10877	20.17 %
Age 13- 17	6875	12.75 %
Age 18- 24	5470	10.14 %
Age 25- 59	21929	40.66 %
Age 60 and Older	3296	6.11 %
Not Reported	2482	4.60 %
Not Tracked	3005	5.57 %
Age Total	53934	

Direct Services							
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service			
A. Information & Referral	117	53633	Enter the number of times services were provided in each subcategory.	0			
			A1. Information about the criminal justice process	39711			
			A2. Information about victim rights, how to obtain notifications, etc.	48686			
			A3. Referral to other victim service programs	17052			
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	37873			
			Enter the number of times services were provided in each subcategory.	0			
			B1. Victim advocacy/accompaniment to emergency medical care	1395			
			B2. Victim advocacy/accompaniment to medical forensic exam	767			
			B3. Law enforcement interview advocacy/accompaniment	1630			
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	64508			

B. Personal Advocacy/ Accompaniment	97	25171	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	8583
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	320
			B7. Intervention with employer, creditor, landlord, or academic institution	2486
			B8. Child or dependent care assistance (includes coordination of services)	4140
			B9. Transportation assistance (includes coordination of services)	11956
			B10. Interpreter services	1827
		31928	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	29191
			C2. Hotline/crisis line counseling	21274
	92		C3. On-scene crisis response (e.g., community crisis response)	519
C. Emotional Support or Safety Services			C4. Individual counseling	48010
			C5. Support groups (facilitated or peer)	9548
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	4708
			C7. Emergency financial assistance	7277
	54	5499	Enter the number of times services were provided in each subcategory.	0
D. Shelter/ Housing			D1. Emergency shelter or safe house	65170
Services			D2. Transitional housing	8546
			D3. Relocation assistance (includes assistance with obtaining housing)	1510
	95	27503	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	29022
			E2. Victim impact statement assistance	2413
E. Criminal/ Civil Justice System Assistance			E3. Assistance with restitution	4150
			E4. Civil legal assistance in obtaining protection or restraining order	5938
			E5. Civil legal assistance with family law issues	2256
			E6. Other emergency justice-related assistance	1363
			E7. Immigration assistance	336
			E8. Prosecution interview advocacy/accompaniment	3708
			E9. Law enforcement interview advocacy/accompaniment	4067
			E10. Criminal advocacy/accompaniment	12213
			E11. Other legal advice and/or counsel	957

ANNUAL QUESTIONS

Grantee Annually Reported Questions						
Question/Option	Count					
Were any administrative and training funds used during the reporting period?						
Yes	0					
No	0					
Did the administrative funds support any education activities during the reporting period?						
Yes	0					
No	0					
Number of requests received for education activities during the reporting period.	0					
Number of people trained or attending education events during the reporting period.	0					
Number of events conducted during the reporting period.	0					
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?						
Yes	0					
No	0					