Office for Victims of Crime Victim Compensation Formula Grant Program **Annual Performance Measures Report** October 01, 2021 - September 30, 2022

GRANTEE INFORMATION

ORGANIZATION NAME: JUSTICE, MONTANA DEPT OF

POC NAME: Holley Johnson POC EMAIL: hjohnson@mt.gov POC PHONE: 406 444 5613

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2021:	140
Q2: Jan-Mar 2022:	161
Q3: Apr-Jun 2022:	174
Q4: Jul-Sep 2022:	149

Annual:

	DIACK OF AFFICALL AFFIC
149	Hispanic or Latino
624	Native Hawaiian or C

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2021:	109
Q2: Jan-Mar 2022:	118
Q3: Apr-Jun 2022:	155
Q4: Jul-Sep 2022:	124
Annual:	506

Victim Demographics					
Population	Q1	Nui Q2	mber o	of Viction	ns Annual
A. RACE/ETHNICITY			4,5		7
American Indian or Alaska Native	13	13	17	15	58
Asian	0	0	4	1	5
Black or African American	0	0	3	1	4
Hispanic or Latino	2	4	7	4	17
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White Non-Latino or Caucasian	71	70	77	72	290
Some Other Race	0	0	0	0	0
Multiple Races	4	1	4	4	13
Not Reported	19	30	43	27	119
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	109	118	155	124	506
B. GENDER					
Male	38	39	58	37	172
Female	71	79	97	87	334
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Gender Total	109	118	155	124	506
C. AGE					
Age 0- 12	14	25	31	17	87
Age 13- 17	20	24	30	16	90
Age 18- 24	18	19	16	27	80
Age 25- 59	54	40	71	61	226
Age 60 and Older	3	10	7	3	23
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	109	118	155	124	506

Page 1 of 9 Date certified: October 17, 2022

PERFORMANCE MEASURES

Q4: Jul-Sep 2022:

Annual:

166

567

4.	Based on your program's genera indicate if	ll procedure,	7.	Number of applications approved) during the re	denied/closed. (i.e., applice porting period.	cations th	at w	ere ı	not	
	Q1: Oct-Dec 2021:			Q1: Oct-Dec 2021:	10					
	Victims and indirect victims gene as separate applications	erally count		Q2: Jan-Mar 2022:	10					
	Q2: Jan-Mar 2022:			Q3: Apr-Jun 2022:	9					
	Victims and indirect victims gene as separate applications	erally count		Q4: Jul-Sep 2022: Annual:	18 47					
	Q3: Apr-Jun 2022:				or close status applicable	e for the	ren	ortir	na n	eriod:
	Victims and indirect victims gene as separate applications	erally count		()	opulation	N	umb	er o	of Vi	ctims Annual
	Q4: Jul-Sep 2022:			A. Application not filed	0	0	0	0	0	
	Victims and indirect victims gene as separate applications	erally count		B. Failure to report to p	police	0	1	0	0	1
5.	Number of new applications recethe reporting period	eived during			e with law enforcement, ator, and/or other official	0	1	1	1	3
	. •	40		D. Incomplete informat	tion	1	1	0	0	2
	Q2: Jan-Mar 2022: 1	61		E. Contributory miscor	nduct	2	0	0	2	4
		74		F. Ineligible crime		2	2	7	6	17
		49		G. Ineligible application	n	1	1	1	8	11
		24		Other Denial explanation:		4	4	0	1	9
_	N. J. C. B. B. C.			Qtr 1: No law enforcen	•					
6.	Number of applications approve reporting period.	a auring the			investigative materials fron					
	. •.	17		Qtr 4: Unable to obtain	investigative materials fron	n law enfo	orce	men	t.	
	Q2: Jan-Mar 2022: 1	40	8.	Number of applications	received for Sexual Assaul	t Forensi	c Ex	amir	natio	ns
	Q3: Apr-Jun 2022: 1	44	٠.	during the reporting per			/			

0 1

3

2 4

9

Q1: Oct-Dec 2021: Not applicable to my state's process

Q2: Jan-Mar 2022: Not applicable to my state's process

Q3: Apr-Jun 2022: Not applicable to my state's process

Q4: Jul-Sep 2022: Not applicable to my state's process

0 Annual:

PAYMENT STATISTICS BY CRIME TYPE Qtr	:1																							
	EXPENSE TYPES PAID (in dollars)															TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE								
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period						
Arson																								
Assault	52	NA	NA	\$ 3,609	NA	\$ 132,650	\$ 12,269	NA	NA		\$ 0	NA	\$ 148,528	0	27	0	0							
Burglary																								
Child Physical Abuse/Neglect																								
Child Pornography																								
Child Sexual Abuse	21	NA	NA	\$ 0	NA	\$ 1,708	\$ 4,338	NA	NA	\$ 0	\$ 0	NA	\$ 6,046	0	12		0							
DUI/DWI	4	NA	NA	\$ 2,201	NA	\$ 4,989	\$ 0	NA	NA		\$ 0	NA	\$ 7,190	0	0	0	0							
Fraud/Financial Crimes																								
Homicide	9	NA	NA	\$ 0	\$ 24,320	\$0	\$ 240	NA	NA		\$ 0	NA	\$ 24,560	0	4	0	0							
Human Trafficking												$\overline{}$												
Kidnapping	7		$\overline{}$					$\overline{}$				$\overline{}$												
Other Vehicular Crimes			$\overline{}$					$\overline{}$																
Robbery			$\overline{}$					\equiv																
Sexual Assault	8	NA	NA	\$ 25,000	NA	\$0	\$ 2,337	NA	NA	\$0	\$ 0	NA	\$ 27,337	0	0	0	0							
Stalking	4	NA	NA	NA	NA	\$0	\$ 2,337	NA	NA		\$ 0	NA	\$ 2,337	0	1	0	0							
Terrorism			$\overline{}$					\equiv																
Total	98	NA	NA	\$ 30,810	\$ 24,320	\$ 139,346	\$ 21,521	NA	NA	\$0	\$ 0	NA	\$ 215,998	0	44	0	0							

Page 3 of 9 Date certified: October 17, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr	:2																				
					EXPE	NSE TYPES PA	AID (in dollars)						TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE							
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period			
Arson																					
Assault	52	NA	NA	\$ 6,646	NA	\$ 99,847	\$ 10,479	NA	NA		\$ 977	NA	\$ 117,949	0	31	0	0				
Burglary																					
Child Physical Abuse/Neglect																					
Child Pornography																					
Child Sexual Abuse	29	NA	NA	\$ 0	NA	\$ 2,083	\$ 9,808	NA	NA	\$ 0	\$ 1,366	NA	\$ 13,257	0	18		0				
DUI/DWI	2	NA	NA	\$ 917	NA	\$ 933	\$0	NA	NA		\$ 0	NA	\$ 1,850	0	0	0	0				
Fraud/Financial Crimes												\equiv									
Homicide	18	NA	NA	\$ 0	\$ 36,669	\$0	\$ 8,925	NA	NA		\$ 0	NA	\$ 45,594	0	9	0	0				
Human Trafficking												\equiv									
Kidnapping	7											\equiv									
Other Vehicular Crimes												\equiv									
Robbery	7											\equiv									
Sexual Assault	4	NA	NA	\$ 0	NA	\$ 1,227	\$ 600	NA	NA	\$0	\$0	NA	\$ 1,827	0	0	0	0				
Stalking	3	NA	NA	NA	NA	\$0	\$ 991	NA	NA		\$0	NA	\$ 991	0	2	0	0				
Terrorism												\equiv									
Total	108	NA	NA	\$ 7,563	\$ 36,669	\$ 104,090	\$ 30,803	NA	NA	\$ 0	\$ 2,343	NA	\$ 181,468	0	60	0	0				

Page 4 of 9 Date certified: October 17, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr	3																							
	EXPENSE TYPES PAID (in dollars)															TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE								
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period						
Arson																								
Assault	64	NA	NA	\$ 24,284	NA	\$ 134,069	\$ 11,586	NA	NA		\$ 0	NA	\$ 169,938	0	28	0	1							
Burglary																								
Child Physical Abuse/Neglect																								
Child Pornography																								
Child Sexual Abuse	30	NA	NA	\$ 0	NA	\$ 5,311	\$ 13,579	NA	NA	\$ 0	\$ 0	NA	\$ 18,890	0	20		0							
DUI/DWI	3	NA	NA	\$ 10,736	NA	\$ 2,007	\$0	NA	NA		\$ 0	NA	\$ 12,743	0	0	0	0							
Fraud/Financial Crimes																								
Homicide	11	NA	NA	\$0	\$ 23,808	\$ 818	\$ 4,238	NA	NA		\$ 0	NA	\$ 28,864	0	6	0	0							
Human Trafficking		\equiv																						
Kidnapping	7																							
Other Vehicular Crimes	7																							
Robbery	1	NA	NA	\$0	NA	\$0	\$ 1,870	NA	NA		\$ 0	NA	\$ 1,870	0	0	0	0							
Sexual Assault	8	NA	NA	\$ 0	NA	\$ 1,266	\$ 4,600	NA	NA	\$0	\$ 0	NA	\$ 5,866	0	1	0	0							
Stalking	4	NA	NA	NA	NA	\$0	\$ 955	NA	NA		\$ 705	NA	\$ 1,660	0	3	0	0							
Terrorism		\equiv																						
Total	121	NA	NA	\$ 35,020	\$ 23,808	\$ 143,470	\$ 36,827	NA	NA	\$0	\$ 705	NA	\$ 239,830	0	58	0	1							

Page 5 of 9 Date certified: October 17, 2022

PAYMENT STATISTICS BY CRIME TYPE Qti	r:4																						
	EXPENSE TYPES PAID (in dollars)															TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE							
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period					
Arson																							
Assault	62	NA	NA	\$ 27,276	NA	\$ 140,946	\$ 8,624	NA	NA		\$ 1,116	NA	\$ 177,961	0	27	0	0						
Burglary																							
Child Physical Abuse/Neglect																							
Child Pornography																							
Child Sexual Abuse	26	NA	NA	\$ 0	NA	\$ 7,572	\$ 8,415	NA	NA	\$ 0	\$ 2,300	NA	\$ 18,287	0	15		0						
DUI/DWI	2	NA	NA	\$ 3,952	NA	\$ 527	\$0	NA	NA		\$ 0	NA	\$ 4,479	0	0	0	0						
Fraud/Financial Crimes								$\overline{}$															
Homicide	14	NA	NA	\$ 0	\$ 15,752	\$ 2,764	\$ 3,616	NA	NA		\$ 295	NA	\$ 22,427	0	7	0	0						
Human Trafficking			$\overline{}$					$\overline{}$															
Kidnapping		\equiv	\equiv					\equiv				\equiv											
Other Vehicular Crimes	7		$\overline{}$																				
Robbery	3	NA	NA	\$ 0	NA	\$ 0	\$ 877	NA	NA		\$ 0	NA	\$ 877	0	0	0	0						
Sexual Assault	5	NA	NA	\$ 0	NA	\$ 3,306	\$ 2,005	NA	NA	\$ 0	\$ 0	NA	\$ 5,311	0	1	0	0						
Stalking	3	NA	NA	NA	NA	\$ 0	\$ 1,965	NA	NA		\$ 1,223	NA	\$ 3,188	0	1	0	0						
Terrorism			\equiv					\equiv				\equiv											
Total	115	NA	NA	\$ 31,228	\$ 15,752	\$ 155,114	\$ 25,504	NA	NA	\$0	\$ 4,933	NA	\$ 232,531	0	51	0	0						

Page 6 of 9 Date certified: October 17, 2022

PAYMENT STATISTICS BY CRIME TYPE - Aggrega	ated																	
					EXPEN	ISE TYPES PAI	D (in dollars)									CICTIMIZATIONS OACRIME TYPE		
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	230	NA	NA	\$ 61,815	NA	\$ 507,511	\$ 42,959	NA	NA		\$ 2,092	NA	\$ 614,377	0	113	0	1	0
Burglary																		
Child Physical Abuse/Neglect																		
Child Pornography																		
Child Sexual Abuse	106	NA	NA	\$ 0	NA	\$ 16,673	\$ 36,140	NA	NA	\$ 0	\$ 3,667	NA	\$ 56,480	0	65		0	0
DUI/DWI	11	NA	NA	\$ 17,806	NA	\$ 8,456	\$ 0	NA	NA		\$ 0	NA	\$ 26,261	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	52	NA	NA	\$ 0	\$ 100,550	\$ 3,582	\$ 17,019	NA	NA		\$ 295	NA	\$ 121,445	0	26	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery	4	NA	NA	\$0	NA	\$0	\$ 2,747	NA	NA		\$0	NA	\$ 2,747	0	0	0	0	0
Sexual Assault	25	NA	NA	\$ 25,000	NA	\$ 5,798	\$ 9,542	NA	NA	\$0	\$0	NA	\$ 40,340	0	2	0	0	0
Stalking	14	NA	NA	NA	NA	\$0	\$ 6,249	NA	NA		\$ 1,928	NA	\$ 8,177	0	7	0	0	0
Terrorism	7							$\overline{}$										
Total	442	NA	NA	\$ 104,620	\$ 100,550	\$ 542,020	\$ 114,656	NA	NA	\$ 0	\$ 7,982	NA	\$ 869,827	0	213	0	1	0

Page 7 of 9 Date certified: October 17, 2022

NARRATIVE QUESTIONS

1. Please explain any significant change in the number of applications received during the reporting period.

In FY22, the Montana Program received 624 claims. Compared to the 481 claims received in FY21, this is a significant increase. FY20, 548 claims received and FY19, 526 claims received.

2. The average length of time to process an application for claim eligibility for compensation

Count days from time of receipt of application to decision. 60

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Montana has a decentralized system for the administration of Crime Victim Compensation (CVC) program activity which includes the processing of applications and disbursement of compensation funds. Montana State standards for the administration of the Crime Victim Compensation program recommends that claim decisions be made within 45 working days, and no later than 60 days. Case information is requested from law enforcement agencies, medical providers, prosecutors, and victims. Montana Code Annotated, Administrative Rules and Policies are utilized to determine whether the claim meets eligibility requirements.

3. Does your state have a victim satisfaction survey?

No

Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.

None.

5. Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.

The Montana Crime Victim Compensation Program has developed a close relationship with the federal victim advocates across the state. Because of these strong relationships, it has made it easier for our program to receive federal case information that we normally would have difficulty obtaining. We have recently seen a decline in the number of claims denied due to the lack of federal case information. We have also started annual presentations to include the military victim advocates. Our Office of Victim Services, where our program is housed, has been instrumental in fostering relationships with our federal and tribal partners through our Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team which includes the participation of CVC staff, has benefited our program through contacts with the FBI, BIA and Montana Tribal communities.

6. Please describe any notable activities during the reporting period that improved the process of victim compensation services.

The Montana Crime Victim Compensation Program is continuing the process of implementing a new case management system. The claims database is functioning, and we are now working on the reporting mechanism. Crime Victim Compensation has also expanded our outreach efforts throughout the State of Montana by partnering with other agencies at crime prevention conferences and other community events.

Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.

Montana does not receive VOCA Administrative Funds.

8. Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.

When the Montana State Legislature met in January of 2019. The Crime Victim Compensation Program presented proposed legislation to increase our funeral benefit from the current rate of \$3,500.00 to \$5,000.00. The legislation was tabled in a senate hearing. The 2021 Montana Legislature passed several laws that expanded the services of our program. The first was to increase the maximum amount paid for mental health therapy on secondary victims from \$2,000 to \$5,000. The second was to extend wage loss benefits to parents of child sexual abuse victims who need to miss work to transport their child to and from medical appointments. These changes went into effect on 10-1-21. Our efforts to raise the funeral benefit from \$3,500 to \$5,000 was, again, tabled by the 2021 Legislature. Our program will again present this proposed legislation in the 2023 Montana Legislature.

Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.

Page 8 of 9 Date certified: October 17, 2022

The Montana Crime Victim Compensation Program has developed a close relationship with the federal victim advocates across the state. Because of these strong relationships, it has made it easier for our program to receive federal case information that we normally would have difficulty obtaining. We have recently seen a decline in the number of claims denied due to the lack of federal case information. We have also started annual presentations to include the military victim advocates. Our Office of Victim Services, where our program is housed, has been instrumental in fostering relationships with our federal and tribal partners through our Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team which includes the participation of CVC staff, has benefited our program through contacts with the FBI, BIA and Montana Tribal communities.

10. Please explain any public outreach efforts to improve awareness of your program.

The Montana Crime Victim Compensation Program has developed a close relationship with the federal victim advocates across the state. We provide annual presentations to include the military victim advocates and Board of Crime Control annual meeting. Our Office of Victim Services, where our program is housed, has been instrumental in fostering relationships with our federal and tribal partners through our Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team which includes the participation of CVC staff, has benefited our program through contacts with the FBI, BIA and Montana Tribal communities. We provide statewide training to advocates, law enforcement, city, county and federal prosecutors and also disseminate claim forms and pamphlets to these entities annually.

Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.

None.

Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.

None.

Page 9 of 9 Date certified: October 17, 2022