

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: JUSTICE, MONTANA DEPT OF

POC NAME: Holley Johnson

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2022:
 Q2: Jan-Mar 2023:
 Q3: Apr-Jun 2023:
 Q4: Jul-Sep 2023:
 Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2022:
 Q2: Jan-Mar 2023:
 Q3: Apr-Jun 2023:
 Q4: Jul-Sep 2023:
 Annual:

3. Victim Demographics

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. RACE/ETHNICITY					
American Indian or Alaska Native	14	13	11	17	55
Asian	2	2	1	0	5
Black or African American	0	3	0	2	5
Hispanic or Latino	2	3	2	4	11
Native Hawaiian or Other Pacific Islander	1	0	0	0	1
White Non-Latino or Caucasian	54	72	74	61	261
Some Other Race	0	0	0	0	0
Multiple Races	4	3	4	10	21
Not Reported	18	32	29	18	97
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	95	128	121	112	456
B. GENDER					
Male	26	49	44	39	158
Female	69	79	77	73	298
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Gender Total	95	128	121	112	456
C. AGE					
Age 0- 12	14	22	14	10	60
Age 13- 17	18	19	16	15	68
Age 18- 24	14	22	17	19	72
Age 25- 59	46	58	70	59	233
Age 60 and Older	3	7	4	9	23
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	95	128	121	112	456

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2022:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2023:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2023:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2023:

Victims and indirect victims generally count as separate applications

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	0	0	1	2	3
B. Failure to report to police	1	0	0	0	1
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	1	2	1	2	6
D. Incomplete information	0	0	0	1	1
E. Contributory misconduct	2	1	1	1	5
F. Ineligible crime	8	2	0	1	11
G. Ineligible application	1	0	0	0	1
Other	3	1	1	0	5

Denial explanation:

Qtr 1: Unable to obtain a law enforcement report.

Qtr 2: Law enforcement did not supply requested information.

Qtr 3: Unable to obtain law enforcement report.

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022: Not applicable to my state's process

Q2: Jan-Mar 2023: Not applicable to my state's process

Q3: Apr-Jun 2023: Not applicable to my state's process

Q4: Jul-Sep 2023: Not applicable to my state's process

Annual:

Victim Compensation Formula Grant Program - October 01, 2022 - September 30, 2023

PAYMENT STATISTICS BY CRIME TYPE Qtr:1

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)											TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	45	NA	NA	\$ 24,007	NA	\$ 102,749	\$ 15,077	NA	NA		\$ 2,778	NA	\$ 144,611	0	17	0	0	0
Burglary																		
Child Physical Abuse/Neglect	3	NA	NA	NA	NA	\$ 0	\$ 3,311	NA	NA		\$ 0	NA	\$ 3,311	0	3		0	0
Child Pornography	1	NA	NA	\$ 0	NA	\$ 0	\$ 491	NA	NA		\$ 0	NA	\$ 491	0	0		0	0
Child Sexual Abuse	32	NA	NA	\$ 908	NA	\$ 3,829	\$ 12,491	NA	NA	\$ 0	\$ 282	NA	\$ 17,510	0	14		0	0
DUI/DWI	2	NA	NA	\$ 1,976	NA	\$ 708	\$ 0	NA	NA		\$ 0	NA	\$ 2,684	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	17	NA	NA	\$ 0	\$ 31,474	\$ 5,117	\$ 6,673	NA	NA		\$ 211	NA	\$ 43,475	0	7	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery	3	NA	NA	\$ 0	NA	\$ 0	\$ 2,257	NA	NA		\$ 0	NA	\$ 2,257	0	0	0	0	0
Sexual Assault	4	NA	NA	\$ 0	NA	\$ 120	\$ 1,820	NA	NA	\$ 0	\$ 0	NA	\$ 1,940	0	1	0	0	0
Stalking	4	NA	NA	NA	NA	\$ 0	\$ 1,115	NA	NA		\$ 109	NA	\$ 1,223	0	3	0	0	0
Terrorism																		
Total	111	NA	NA	\$ 26,891	\$ 31,474	\$ 112,522	\$ 43,234	NA	NA	\$ 0	\$ 3,379	NA	\$ 217,502	0	45	0	0	0

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PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	67	NA	NA	\$ 43,944	NA	\$ 106,196	\$ 15,404	NA	NA		\$ 800	NA	\$ 166,343	0	28	0	0	0
Burglary																		
Child Physical Abuse/Neglect	1	NA	NA	NA	NA	\$ 0	\$ 595	NA	NA		\$ 0	NA	\$ 595	0	1		0	0
Child Pornography																		
Child Sexual Abuse	31	NA	NA	\$ 1,189	NA	\$ 1,556	\$ 11,824	NA	NA	\$ 0	\$ 0	NA	\$ 14,569	0	15		0	0
DUI/DWI	2	NA	NA	\$ 13,574	NA	\$ 0	\$ 0	NA	NA		\$ 0	NA	\$ 13,574	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	15	NA	NA	\$ 0	\$ 25,570	\$ 0	\$ 7,281	NA	NA		\$ 0	NA	\$ 32,851	0	7	0	0	0
Human Trafficking	1	NA	NA	\$ 0	NA	\$ 5,197	\$ 0	NA	NA		\$ 0	NA	\$ 5,197	0	0	0	0	0
Kidnapping																		
Other Vehicular Crimes																		
Robbery	3	NA	NA	\$ 0	NA	\$ 0	\$ 694	NA	NA		\$ 0	NA	\$ 694	0	1	0	0	0
Sexual Assault	5	NA	NA	\$ 0	NA	\$ 1,940	\$ 1,461	NA	NA	\$ 0	\$ 0	NA	\$ 3,402	0	2	0	0	0
Stalking	3	NA	NA	NA	NA	\$ 0	\$ 978	NA	NA		\$ 73	NA	\$ 1,051	0	2	0	0	0
Terrorism																		
Total	128	NA	NA	\$ 58,707	\$ 25,570	\$ 114,889	\$ 38,237	NA	NA	\$ 0	\$ 872	NA	\$ 238,275	0	56	0	0	0

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PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)											TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	67	NA	NA	\$ 20,230	NA	\$ 138,468	\$ 17,327	NA	NA		\$ 393	\$ 176,419	0	23	0	1	0	
Burglary																		
Child Physical Abuse/Neglect	3	NA	NA	NA	NA	\$ 0	\$ 1,370	NA	NA		\$ 0	\$ 1,370	0	3		0	0	
Child Pornography	1	NA	NA	\$ 424	NA	\$ 0	\$ 225	NA	NA		\$ 985	\$ 1,634	0	0		0	0	
Child Sexual Abuse	29	NA	NA	\$ 566	NA	\$ 6,481	\$ 15,662	NA	NA	\$ 0	\$ 0	\$ 22,709	0	14		0	0	
DUI/DWI	5	NA	NA	\$ 39,772	NA	\$ 2,792	\$ 0	NA	NA		\$ 0	\$ 42,564	0	0	0	0	0	
Fraud/Financial Crimes																		
Homicide	11	NA	NA	\$ 0	\$ 32,340	\$ 4,461	\$ 4,322	NA	NA		\$ 581	\$ 41,705	0	1	0	0	0	
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery	3	NA	NA	\$ 0	NA	\$ 0	\$ 907	NA	NA		\$ 0	\$ 907	0	1	0	0	0	
Sexual Assault	8	NA	NA	\$ 0	NA	\$ 841	\$ 2,608	NA	NA	\$ 0	\$ 0	\$ 3,449	0	2	0	0	0	
Stalking	1	NA	NA	NA	NA	\$ 0	\$ 43	NA	NA		\$ 203	\$ 246	0	0	0	0	0	
Terrorism																		
Total	128	NA	NA	\$ 60,992	\$ 32,340	\$ 153,043	\$ 42,463	NA	NA	\$ 0	\$ 2,162	\$ 291,001	0	44	0	1	0	

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PAYMENT STATISTICS BY CRIME TYPE														Qtr:4				
TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	51	NA	NA	\$ 76,863	NA	\$ 94,434	\$ 19,816	NA	NA		\$ 1,789	NA	\$ 192,903	0	23	0	0	0
Burglary																		
Child Physical Abuse/Neglect	3	NA	NA	NA	NA	\$ 0	\$ 0	NA	NA		\$ 650	NA	\$ 650	0	3		0	0
Child Pornography																		
Child Sexual Abuse	30	NA	NA	\$ 1,071	NA	\$ 1,952	\$ 18,231	NA	NA	\$ 0	\$ 5,472	NA	\$ 26,727	0	14		0	0
DUI/DWI	6	NA	NA	\$ 11,667	NA	\$ 7,689	\$ 0	NA	NA		\$ 0	NA	\$ 19,357	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	13	NA	NA	\$ 0	\$ 43,046	\$ 1,318	\$ 1,748	NA	NA		\$ 0	NA	\$ 46,111	0	6	0	0	0
Human Trafficking																		
Kidnapping																		
Other Vehicular Crimes																		
Robbery	1	NA	NA	\$ 0	NA	\$ 0	\$ 225	NA	NA		\$ 0	NA	\$ 225	0	0	0	0	0
Sexual Assault	8	NA	NA	\$ 0	NA	\$ 1,876	\$ 3,971	NA	NA	\$ 0	\$ 0	NA	\$ 5,847	0	2	0	0	0
Stalking	3	NA	NA	NA	NA	\$ 0	\$ 1,057	NA	NA		\$ 0	NA	\$ 1,057	0	2	0	0	0
Terrorism																		
Total	115	NA	NA	\$ 89,602	\$ 43,046	\$ 107,270	\$ 45,048	NA	NA	\$ 0	\$ 7,911	NA	\$ 292,877	0	50	0	0	0

Victim Compensation Formula Grant Program - October 01, 2022 - September 30, 2023

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)											TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	230	NA	NA	\$ 165,045	NA	\$ 441,847	\$ 67,624	NA	NA		\$ 5,760	NA	\$ 680,276	0	91	0	1	0
Burglary																		
Child Physical Abuse/Neglect	10	NA	NA	NA	NA	\$ 0	\$ 5,276	NA	NA		\$ 650	NA	\$ 5,926	0	10		0	0
Child Pornography	2	NA	NA	\$ 424	NA	\$ 0	\$ 716	NA	NA		\$ 985	NA	\$ 2,125	0	0		0	0
Child Sexual Abuse	122	NA	NA	\$ 3,735	NA	\$ 13,817	\$ 58,209	NA	NA	\$ 0	\$ 5,754	NA	\$ 81,515	0	57		0	0
DUI/DWI	15	NA	NA	\$ 66,988	NA	\$ 11,189	\$ 0	NA	NA		\$ 0	NA	\$ 78,178	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	56	NA	NA	\$ 0	\$ 132,430	\$ 10,896	\$ 20,023	NA	NA		\$ 792	NA	\$ 164,142	0	21	0	0	0
Human Trafficking	1	NA	NA	\$ 0	NA	\$ 5,197	\$ 0	NA	NA		\$ 0	NA	\$ 5,197	0	0	0	0	0
Kidnapping																		
Other Vehicular Crimes																		
Robbery	10	NA	NA	\$ 0	NA	\$ 0	\$ 4,083	NA	NA		\$ 0	NA	\$ 4,083	0	2	0	0	0
Sexual Assault	25	NA	NA	\$ 0	NA	\$ 4,778	\$ 9,860	NA	NA	\$ 0	\$ 0	NA	\$ 14,638	0	7	0	0	0
Stalking	11	NA	NA	NA	NA	\$ 0	\$ 3,192	NA	NA		\$ 384	NA	\$ 3,577	0	7	0	0	0
Terrorism																		
Total	482	NA	NA	\$ 236,192	\$ 132,430	\$ 487,724	\$ 168,983	NA	NA	\$ 0	\$ 14,325	NA	\$ 1,039,654	0	195	0	1	0

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**
The Montana CVC Program has experienced a slight decrease in claims received in FY23, at 511 claims. In FY22, 624 claims were received. In FY21, 481 claims were received.
2. **The average length of time to process an application for claim eligibility for compensation**
Count days from time of receipt of application to decision. 60

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Montana has a decentralized system for the administration of Crime Victim Compensation (CVC) program activity, which includes the processing of applications and disbursement of compensation funds. Montana State standards for the administration of the Crime Victim Compensation program recommends that claim decisions be made within 45 working days, and no later than 60 days. Case information is requested from law enforcement agencies, medical providers, prosecutors, and victims. Montana Code Annotated, Administrative Rules and Policies are utilized to determine whether the claim meets eligibility requirements. The Program has one claim technician who assigns the claim to a program specialist and then manually enters the application into a case management system. The program specialist makes the determination whether to award or deny the claim. The program manager oversees the claim decision process and will help with statute interpretation if necessary.
3. **Does your state have a victim satisfaction survey?**
No
4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**
None.
5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**
The Montana Crime Victim Compensation Program has developed a close relationship with federal victim advocates across the state. Because of these strong relationships, it has made it easier to gather federal case information would otherwise be difficult to obtain. The program has seen a decline in the number of claims denied due to our inability to obtain federal case information. The Office of Victim Services (where the MT CVC program is housed), has been instrumental in fostering relationships with our federal and tribal partners through the Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team, which includes the participation of CVC staff, has benefited our program through contacts with the Federal Bureau of Investigations, Bureau of Indian Affairs and Montana Tribal communities.
6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
The Montana Crime Victim Compensation Program now scans all case files directly into our program case management system which has increased our ability to quickly answer victim related questions without the necessity to have the paper file. The Program is also expanding our outreach efforts throughout the State by partnering with other agencies at crime preventions conferences and other community events.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
Montana does not receive VOCA Administrative Funds.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
During the State of Montana 2022/20223 legislative session, the Program's funeral benefit was increased from \$3,500.00 to \$10,000.00. During the 2021/2022 State of Montana legislative session several laws were enacted to expand the services of our program. Mental health therapy for secondary victims was increased from \$2,000.00 to \$5,000.00. The wage loss benefit that the Program offers is now also offered to parents or guardians of child sexual abuse victims. The wage loss covers the time the guardian or parent is required to miss from work to transport their children to and from medical appointments.
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

The Montana Crime Victim Compensation Program has developed a close relationship with federal victim advocates across the state. Because of these strong relationships, it has made it easier to gather federal case information would otherwise be difficult to obtain. The program has seen a decline in the number of claims denied due to our inability to obtain federal case information. The Office of Victim Services (where the MT CVC program is housed), has been instrumental in fostering relationships with our federal and tribal partners through the Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team, which includes the participation of CVC staff, has benefited our program through contacts with the Federal Bureau of Investigations, Bureau of Indian Affairs and Montana Tribal communities.

10. **Please explain any public outreach efforts to improve awareness of your program.**

The Montana Crime Victim Compensation Program has developed a close relationship with federal victim advocates across the state. Because of these strong relationships, it has made it easier to gather federal case information would otherwise be difficult to obtain. The program has seen a decline in the number of claims denied due to our inability to obtain federal case information. The Office of Victim Services (where the MT CVC program is housed), has been instrumental in fostering relationships with our federal and tribal partners through the Native American Domestic Violence Fatality Review Team. The work of this multi-disciplinary team, which includes the participation of CVC staff, has benefited our program through contacts with the Federal Bureau of Investigations, Bureau of Indian Affairs and Montana Tribal communities. Additionally, the Program staff attends crime related conferences to host vendor tables and provide information to interested parties. The Program provides statewide training to advocates, law enforcement, city, count, and federal prosecutors and also disseminate claim forms and pamphlets to all parties annually.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

None.

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

None.